

## St. Dominic Savio Catholic High School

Goals for 2010/2011				
Pillar: Commitment to Catholic Identity				
Goal Statement: To ensure parents are very satisfied with the high school's Catholic Identity as measured by top box scores of a parent survey completed at the end of the first semester.				
Goal Range: 59% or below F (No Accomplishment)	60 - 64% C	65 - 69% A (Goal)	70 - 79% A +	80-100% A++ (Stretch)
Pillar: Commitment to Catholic Identity				
Goal Statement: To ensure faculty & staff are very satisfied with the high school's Catholic Identity as measured by top box scores of a faculty & staff survey completed at the end of the first semester.				
Goal Range: 59% or below F (No Accomplishment)	60 - 64% C	65 - 69% A (Goal)	70 - 79% A +	80-100% A++ (Stretch)
Pillar: Commitment to Educational Excellence				
Goal Statement: To ensure faculty/staff are very satisfied with the school's commitment to educational excellence as measured by top box scores of a faculty/staff survey completed at the end of the first semester.				
Goal Range: 50% or below F (No Accomplishment)	51 - 54% C	55 - 58% A (Goal)	59 - 67% A +	Above 68% A++ (Stretch)
Pillar: Commitment to Educational Excellence				
Goal Statement: To ensure parents are very satisfied with the school's commitment to educational excellence as measured by top box scores of a parent survey completed at the end of the first semester.				
Goal Range: 50% or below F (No Accomplishment)	51 - 54% C	55 - 58% A (Goal)	59 - 67% A +	Above 68% A++ (Stretch)
Pillar: Commitment to Educational Excellence				
Goal Statement: To achieve an unplanned faculty/staff turnover rate of 0.				
Goal Range: 2 or more leave F (No Accomplishment)	1 person C	No one A (Goal)	No one	No one

Pillar: Commitment to Educational Excellence					
Goal Statement: To achieve 100% student participation in at least one school-based extracurricular activity.					
Goal Range:	63% or below	63-75%	76-100%	75% in 2 activities	91-100% in 2 activities
	F	C	A	A+	A++
	(No Accomplishment)		(Goal)		(Stretch)
Pillar: Commitment to Growth					
Goal Statement: To receive 130 new student applications for the 2011/2012 school year.					
Goal Range:	Below 80	80-120	121-130	131-140	Above 140
	F	C	A	A+	A++
	(No Accomplishment)		(Goal)		(Stretch)
Pillar: Commitment to Growth					
Goal Statement: To build the restricted endowment for tuition assistance to over \$25,000.					
Goal Range:	Raise \$3,000	\$3001-9,000	9001-16,000	Over \$16,000	
	F	C	A	A +	
	(No Accomplishment)		(Goal)	(Stretch)	
Pillar: Commitment to Philanthropy					
Goal Statement: Families and employees will participate in the philanthropic efforts sponsored by St. Dominic Savio.					
Goal Range:	Below 67%	68 - 71%	72-75%	76 - 79%	Above 79%
	F	C	A	A+	A++
	(No Accomplishment)		(Goal)		(Stretch)
Pillar: Commitment to Finance					
Goal Statement: To achieve an operating expense variance of no more than 5% of budgeted amounts for the 2010-2011 school year.					
Goal Range:	Above 7%	6.9-5.1%	5-4%	3.9-3.2%	3.1% or below
	F	C	A	A+	A++
	(No Accomplishment)		(Goal)		(Stretch)